# DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS Department Summary

#### Mission Statement

To fairly regulate business, while ensuring consumer protection in commercial transactions in Hawaii.

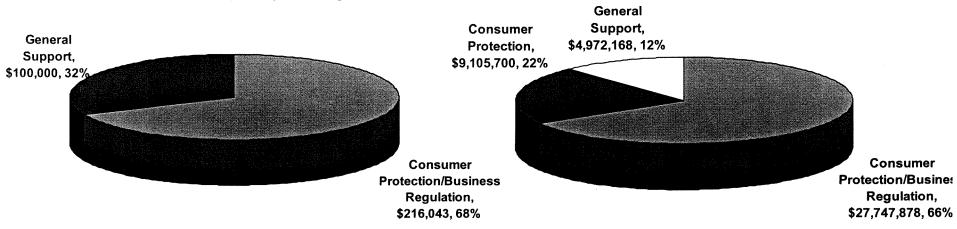
### Department Goals

To develop, promote, and implement rational business regulation; to consider the public interest and increase the opportunity for public involvement in the regulatory process; and to ensure fairness in the conduct of administrative hearings that address decisions made by department regulators.

Significant Measures of Effectiveness	<b>FY 2006</b>	<b>FY 2007</b>
1. Percentage of complaints responded to in a timely manner	96	95
2. Average number of days to process corporation, partnership, limited liability	2	2
company, trade name or other documents with/without expedited handling		
3. Percentage cases completed within the designated time for contested case hearings	88	85

### FY 2007 Supplemental Operating Budget Adjustments by Major Program

## FY 2007 Supplemental Operating Budget



Total \$.3 M

**Total \$41.8 M** 

### DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS MAJOR FUNCTIONS

- Develops standards relating to the licensing of and general supervision over the conduct of financial institutions, professions, businesses, trades, and insurance companies
- Grants or denies the issuance professional, business and trade licenses; directs investigations, holds hearings, and suspends, revokes or reinstates licenses; makes, amends or repeals such rules and regulations deemed proper to fully effectuate the provisions of the laws within the Department's scope and jurisdiction
- Represents, protects, and advances the interest of consumers of utility services; conducts investigations; assists and cooperates with Federal, State, and local agencies to protect the consumer's interests in the public utilities fields

- Coordinates the consumer protection activities in the State; conducts investigations, research, and enforces laws, rules, and regulations in the area of consumer protection; provides consumer education services and programs
- Administers the laws of the State relating to corporations; partnerships; sales of securities; registration of trademarks, tradenames, prints and labels; miscellaneous business registrations; financial institutions; and the insurance industry
- Ensures that subscribers are provided with cable communication services which meet acceptable standards of quality, dependability, and fair rates; establishes technical standards of performances; maintains surveillance over filed rates, charges, terms, and conditions of services; and monitors the operations and management of cable television operators

### **MAJOR PROGRAM AREAS**

The Department of Commerce and Consumer Affairs has programs in the following major program area:

Individual Rights		CCA 105	Professional and Vocational Licensing
CCA 102	Cable Television	CCA 106	Insurance Regulatory Services
CCA 103	Consumer Advocate for Communication,	CCA 110	Office of Consumer Protection
	Utilities, and Transportation Services	CCA 111	Business Registration
CCA 104	Financial Institution Services	CCA 112	Regulated Industries Complaints Office
		CCA 191	General Support

## Department of Commerce and Consumer Affairs (Operating Budget)

		Act 178/2005 FY 2006	Act 178/2005 FY 2007	FY 2007 Adjustments	Total FY 2007
<b>Funding Sources:</b>	Positions	334.00	334.00	6.00	340.00
Special Funds	\$	39,664,515	39,466,175	246,043	39,712,218
		4.00	4.00	0.00	4.00
Trust Funds		2,043,528	2,043,528	70,000	2,113,528
		338.00	338.00	6.00	344.00
<b>Total Requirements</b>		41,708,043	41,509,703	316,043	41,825,746

### Highlights of the Executive Supplemental Budget Request: (general funds unless noted)

- 1. Provides 2 permanent positions and \$146,043 in special funds for the Business Action Center.
- 2. Provides 2 permanent insurance examiner positions for the Captive Insurance Administrative Branch, 1 permanent staff attorney position for the Insurance Fraud Investigation Branch, and 1 permanent investigator position for the Regulated Industries Complaints Office.
- 3. Provides \$100,000 in special funds to cover increased electricity and maintenance costs for shared areas in the new King Kalakaua Building.
- 4. Transfers 1 temporary position and \$42,017 in special funds from the Office of Administrative Hearings to the Information Systems and Communications Office.
- 5. Provides \$70,000 in Condominium Management Education Trust Funds for educational programs relating to the new condominium law.

This page is intentionally left blank